

Overview - Public Entities Quarterly Reporting



Approved receipts

838.9

20.0%

Approved spending

813.5

19.8%

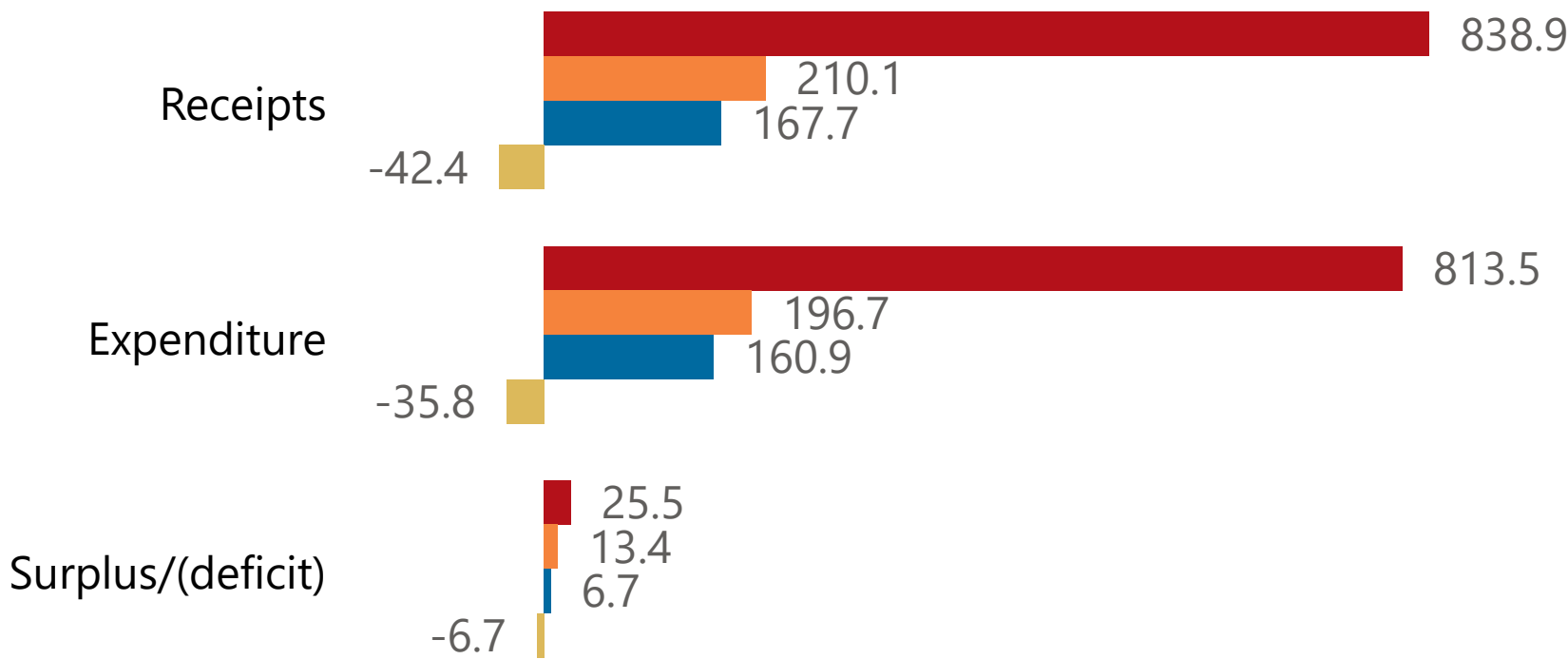
Surplus/(deficit)

25.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.952.4%

Approved transfers

(Blank)(Blank)



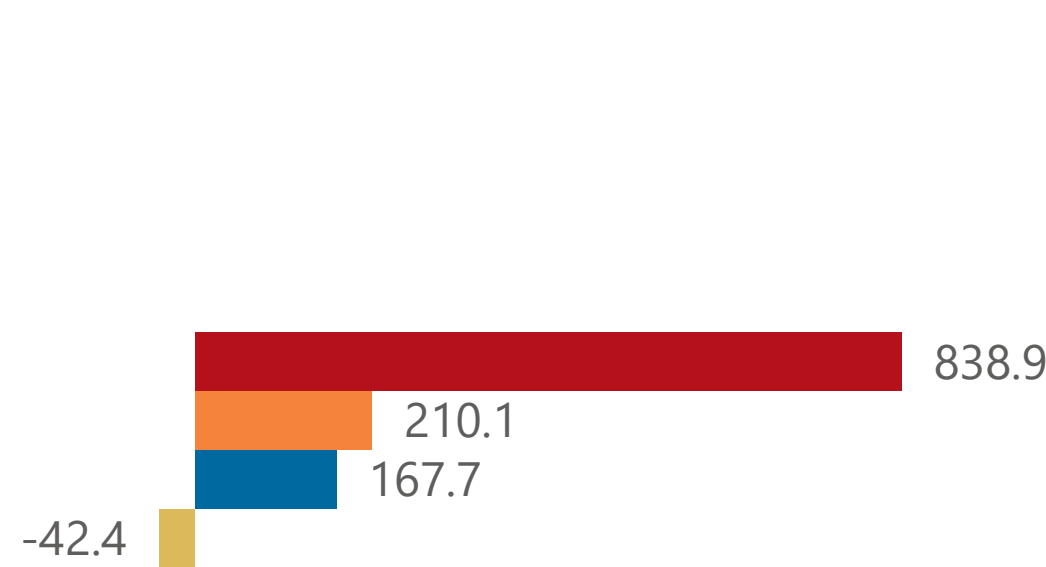
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

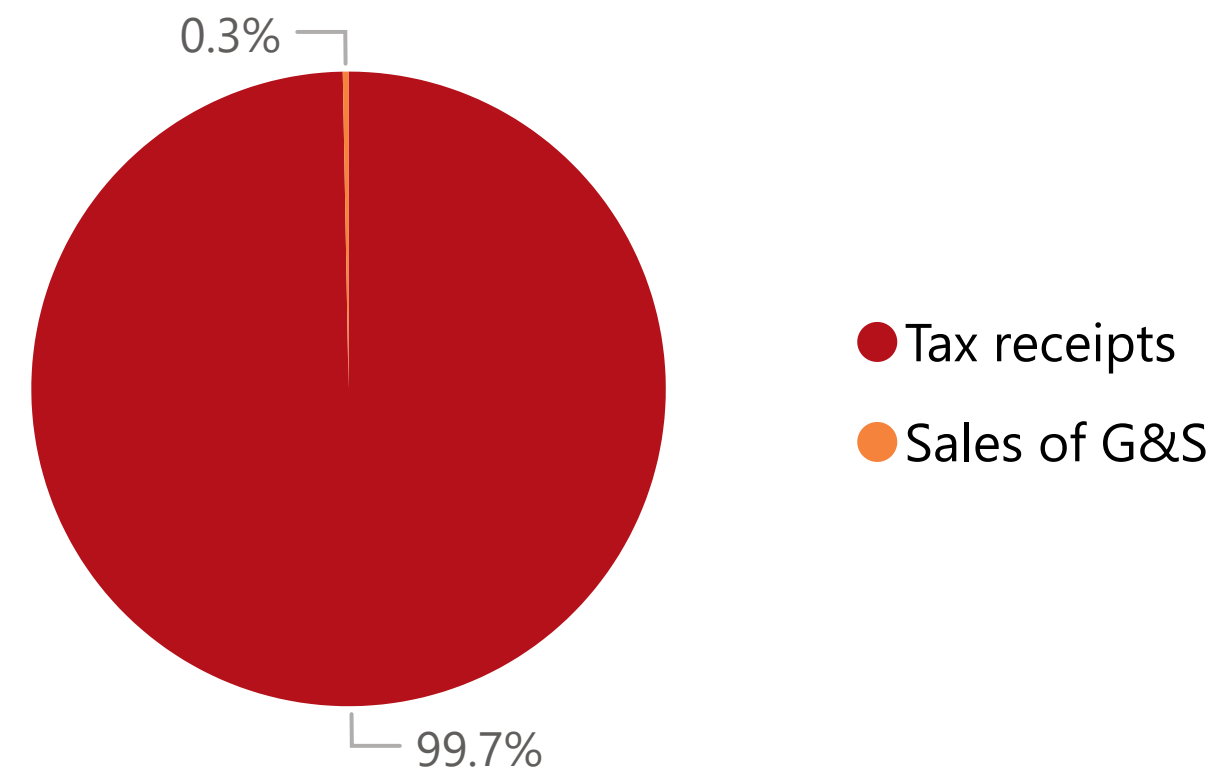
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Top 5 Transfers

Receipts

| Level 3 | Approved | YTD | % YTD |
|------------------------|----------|-------|--------|
| + Tax receipts | 836.9 | 167.2 | 99.7% |
| + Sales of G&S | 0.9 | 0.5 | 0.3% |
| + Interest & dividends | 1.1 | | |
| Total | 838.9 | 167.7 | 100.0% |

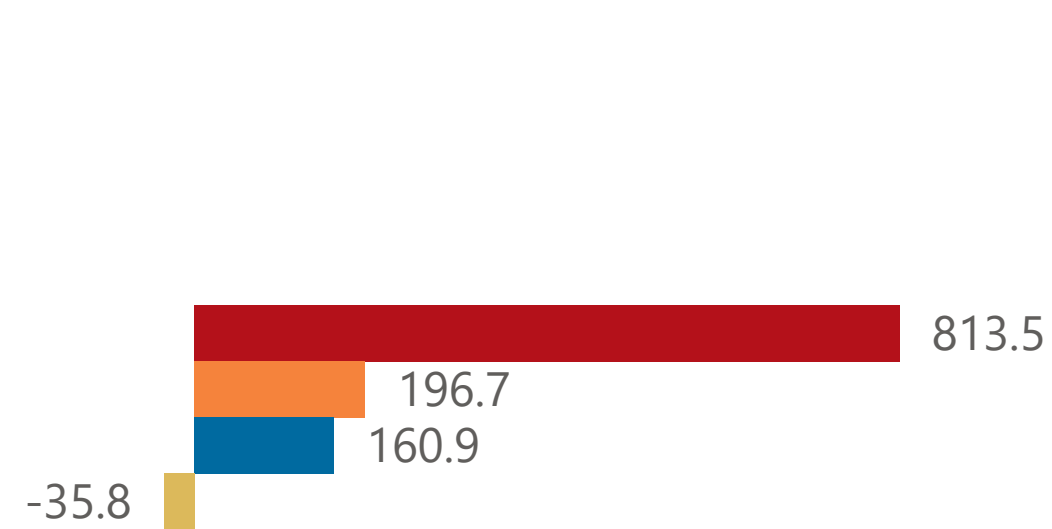
Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 374.722.3% | 438.817.6% | (Blank)20.0% |

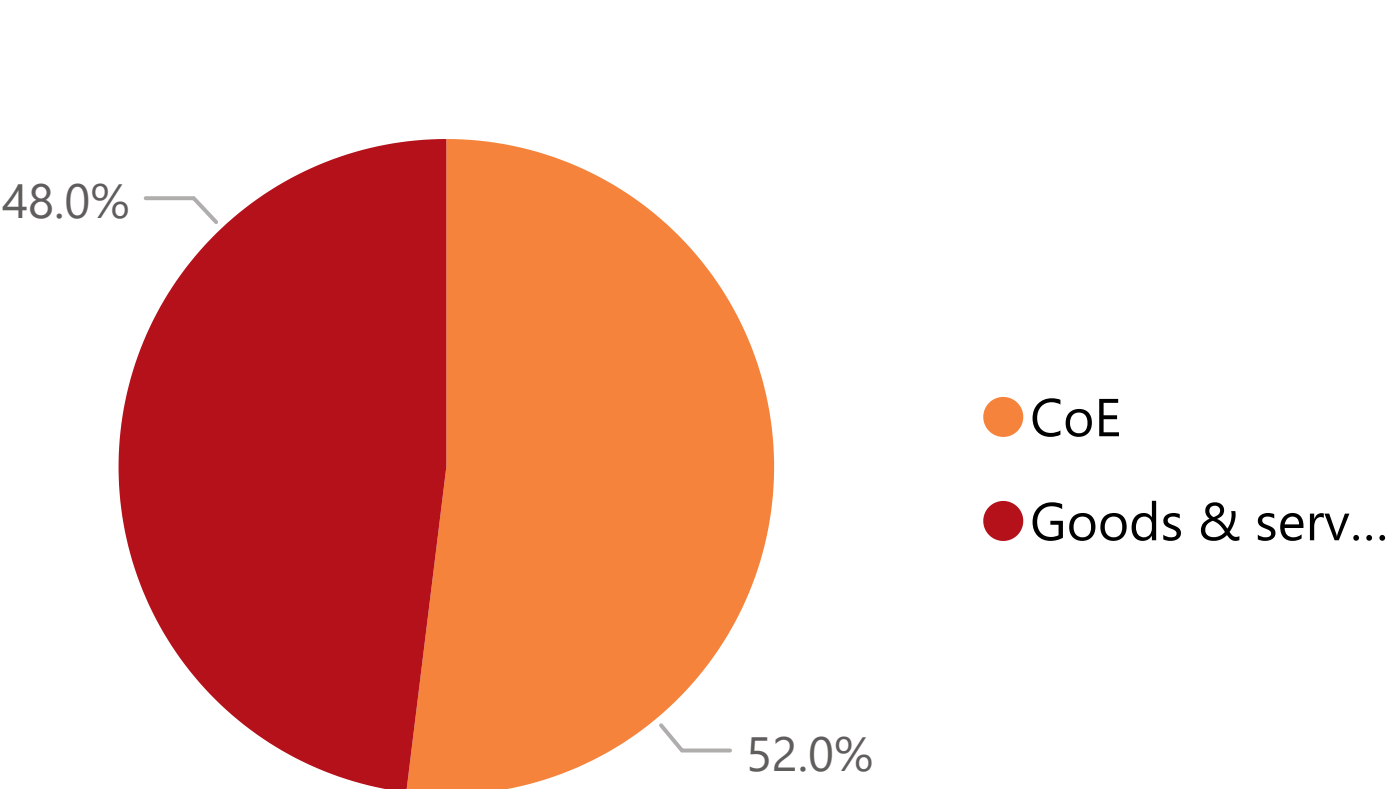
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

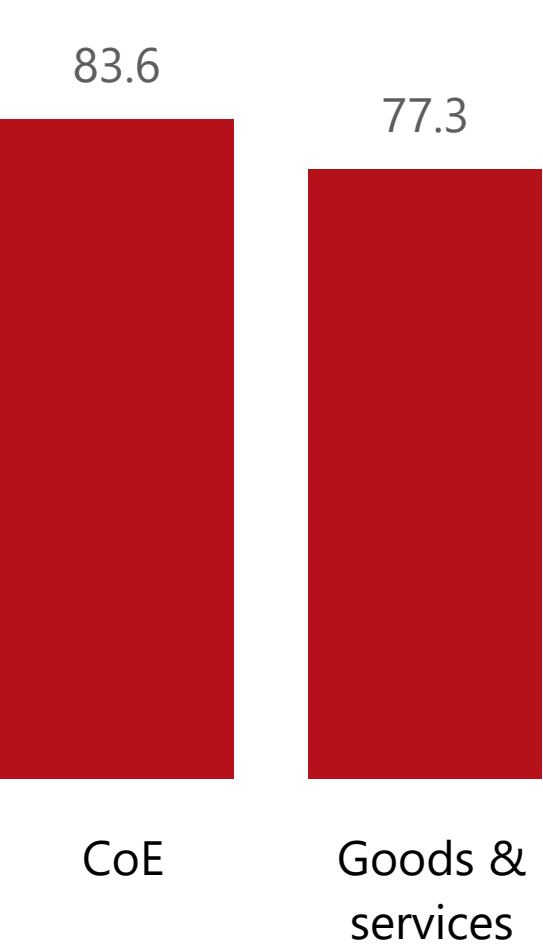
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Capital assets

Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|-------|--------|
| ⊕ CoE | 374.7 | 83.6 | 52.0% |
| ⊕ Goods & services | 438.8 | 77.3 | 48.0% |
| Total | 813.5 | 160.9 | 100.0% |